



Development Expenditure Details of Annual and Forward Budget

Council : Iramba DC

The United Republic of Tanzania

Project Code	Description	Fund Source	Local	Foreign	Total
Administration and General					
6209	Constituency Development Fund - JIMBO 1 Fund (CDF)	Jimbo Fund - CDCF	55,721,000	0	55,721,000
6401	District Council Development Project	Own Sources	840,000	0	840,000
Sub total			56,561,000	0	56,561,000
Agriculture					
6401	District Council Development Project	Own Sources	15,000,000	0	15,000,000
Sub total			15,000,000	0	15,000,000
Education					
4322	Free Primary Education Program	School Meals Grant	22,140,000	0	22,140,000
4322	Free Primary Education Program	Responsibility Grants	285,600,000	0	285,600,000
4322	Free Primary Education Program	Capitation Grants-Dev	352,146,000	0	352,146,000
4393	Free Secondary Education Program	School Meals Grant	382,320,000	0	382,320,000
4393	Free Secondary Education Program	Capitation Grants-Dev	88,287,500	0	88,287,500
4393	Free Secondary Education Program	Responsibility Grants	66,000,000	0	66,000,000
4393	Free Secondary Education Program	Schools Fee Compensation Grants	146,070,000	0	146,070,000
Sub total			1,342,563,500	0	1,342,563,500
Health					
5421	Health Sector Basket Fund	Health Sector Basket Fund - HSBF	0	544,283,990.56	544,283,990.56
Sub total			0	544,283,990.56	544,283,990.56
Education					
4311	Improvement of Primary Education (EQUIPTZ)	EQUIP	0	879,950,000	879,950,000
Sub total			0	879,950,000	879,950,000
Administration and General					
4946	LGA Own Source Project	Own Sources	103,114,000	0	103,114,000
Sub total			103,114,000	0	103,114,000
Agriculture					
4946	LGA Own Source Project	Own Sources	65,500,000	0	65,500,000
Sub total			65,500,000	0	65,500,000
Education					
4946	LGA Own Source Project	Own Sources	22,000,000	0	22,000,000
Sub total			22,000,000	0	22,000,000
Water					
4946	LGA Own Source Project	Own Sources	5,000,000	0	5,000,000
3280	Rural Water Supply & Sanitation	Sustainable Rural Water Supply	0	222,833,000	222,833,000
3280	Rural Water Supply & Sanitation	National Sanitation Program	0	35,500,000	35,500,000
3280	Rural Water Supply & Sanitation	National Water Supply and Sanitation Program - NWSSP Foreign	0	269,463,000	269,463,000
Sub total			5,000,000	527,796,000	532,796,000
Administration and General					
6220	Support to Tanzania Social Action Fund	Tanzania Social Action Fund - TASAF	0	2,200,000,000	2,200,000,000
Sub total			0	2,200,000,000	2,200,000,000
			1,609,738,500	4,152,029,990.56	5,761,768,490.56