



Budget Submission Forms No. 8a
Summary of Personal Emoluments Estimates
 Iramba DC

The United Republic of Tanzania

Item	Number of Employees	Basic Salary	Annual Increment	Promotion	Total PE	NSSF	LAPF	PSPF	PPF	GEPF	WCF	Health Insurance	Adjustment	Total Deductions
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Own Sources														
I	7	37,326,000	0	111,667	37,437,666	0	5,598,900	0	0	0	1,866,300	1,566,220	0	9,031,420
Fund Source Total	7	37,326,000	0	111,667	37,437,666	0	5,598,900	0	0	0	1,866,300	1,566,220	0	9,031,420
PE Grants														
I	1767	15,269,208,000	0	2,081,698,000	17,350,906,000	0	676,301,268	1,599,697,800	0	0	746,889,563	639,913,986	0	3,662,802,615
III	405	1,481,056,000	0	0	1,481,056,000	0	144,721,884	194,308,464	0	0	55,121,749	91,353,510	0	485,505,605
Fund Source Total	2179	16,787,590,000	0	2,081,809,667	18,831,962,000	0	821,023,152	1,794,006,264	0	0	802,011,312	731,267,496	0	4,148,308,220

KEY :

I : Existing employees on Payroll

II : Existing employees not on Payroll

III : New Employees to be recruited

Column 15 = Gives sum of column 7 - 13